

STATEMENT OF PURPOSE

RS27765 / H0557

This is an FY 2020 omnibus supplemental appropriation bill that applies to various state agencies and institutions and reduces their FY 2020 appropriations on a onetime basis.

Section 1 reduces various appropriations to reflect the fiscal impact of eliminating the employer's share of the sick leave contribution rate for 11 pay periods during FY 2020. The total impact is a onetime reduction of \$3,375,100, of which \$1,661,500 is from the General Fund, \$1,200,100 is from dedicated funds, and \$513,500 is from the Federal Grant Fund.

Section 2 reduces the General Fund appropriations of those agencies and institutions recommended by the Governor by 1% during FY 2020. The total impact is a onetime reduction of \$19,109,100 from the General Fund.

Section 3 directs the State Controller to transfer amounts reduced from the Public Health Trust (General) Fund in Sections 1 and 2 from that fund to the General Fund.

FISCAL NOTE

This bill reduces various appropriations by a total of \$22,484,200 on a onetime basis during FY 2020. Of the total amount, \$20,770,600 is from the General Fund, \$1,200,100 is from dedicated funds, and \$513,500 is from the Federal Grant Fund.

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DISCLAIMER: This statement of purpose and fiscal note are a mere attachment to this bill and prepared by a proponent of the bill. It is neither intended as an expression of legislative intent nor intended for any use outside of the legislative process, including judicial review (Joint Rule 18).